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DADE COUNTY COMMISSION

11

REGULAR MEETING

12

SEPTEMBER 2, 2010

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1 MR. RUMLEY: Okay. We'll go ahead and
2 call the meeting to order. It's September 2nd,
3 2010. I appreciate all of y'all being here and
4 staying for the real meeting. At this time I would
5 like to ask Robert to lead us in prayer and also the
6 Pledge of Allegiance.

7 (Thereupon, the invocation and
8 Pledge of Allegiance were given.)

9 MR. RUMLEY: This is the regularly
10 scheduled meeting of the Dade County Commission
11 which takes place on the first Thursday of every
12 month. Proper notice of the meeting was given to
13 the legal organ of the Dade County Sentinel and has
14 been posted in the hallway of the Administration
15 Building. At this time I need a roll call.
16 Mr. Lowery?

17 MR. LOWERY: Here.

18 MR. RUMLEY: Mr. Cervelli?

19 MR. CERVELLI: Here.

20 MR. RUMLEY: Mr. Pittman?

21 MR. PITTMAN: Here.

22 MR. RUMLEY: Mr. Goff?

23 MR. GOFF: Here.

24 MR. RUMLEY: The chair is present.

25 Don, do you want to go ahead and read the consent

1 agenda as discussed in the work session?

2 MR. TOWNSEND: The consent agenda is
3 the approval of the previous meeting minutes,
4 approval of the proclamation, joint proclamation
5 with the City of Trenton recognizing first
6 responders appreciation day, approval of the
7 S.P.L.O.S.T equipment for West Brow Fire Department
8 for thermal imager camera at \$7,995, the fiscal year
9 2010 budget amendment, resolution to reinstatement
10 of furlough on county employees, resolution to
11 revise the start time of regular monthly meetings,
12 agreement with the environmental facilities with a
13 GEFA grant or loan and finally, agreement for fire
14 protection and rescue services with the Dade County
15 fire departments.

16 MR. RUMLEY: Okay. Any questions,
17 comments? Okay. If not, I'll entertain a motion to
18 approve the consent agenda. Do I hear a motion?

19 MR. LOWERY: I make a motion we approve
20 the consent agenda.

21 MR. RUMLEY: Okay. Do I hear a second?

22 MR. PITTMAN: Second.

23 MR. RUMLEY: I'll call a vote. Mr.
24 Lowery?

25 MR. LOWERY: Yes.

1 MR. RUMLEY: Mr. Cervelli?

2 MR. CERVELLI: Yes.

3 MR. RUMLEY: Mr. Pittman?

4 MR. PITTMAN: Yes.

5 MR. RUMLEY: Mr. Goff?

6 MR. GOFF: Yes.

7 MR. RUMLEY: The chair votes yes.

8 Okay. We'll move down to the district
9 commissioners' committee reports. Do you want to
10 start, Mr. Lowery?

11 MR. LOWERY: Mr. Lowery? You're
12 getting formal with me. I was fixing to say he's
13 over in Lake Hills. Lamar right here. Anyway, I
14 took my tour through the courthouse yesterday, the
15 new courthouse and it's really coming along.
16 There's some questions whether they will be
17 completely done by October 1st and I think Ted has
18 already talked to Buzz and the courts. If it's not
19 done, we're going to get quality stuff instead of
20 getting in a hurry. It really looks nice. It's not
21 extravagant, but it is a nice building and that's
22 what we were hoping for.

23 We've already looked at the -- we've
24 had some electrical bills coming in that should be a
25 good indication it's going to be a very economical

1 building and that's what we were looking for. A lot
2 of the heating and air units now the least you can
3 buy is a 13 SER, but the units we have in there are
4 like 23 or 22 SER. So that should really be good on
5 the heating and air and as soon as we can get
6 everybody moved in down there, I know the sheriff
7 has got the plans for the new kitchen to go over in
8 the judicial building and we're hoping for real good
9 savings. I think Ted's got great numbers on it. It
10 makes sense, you know, to us and we hope it works
11 out good because that will be a big savings we can
12 really use during these hard times.

13 Of course, the library, I haven't been
14 involved with the library much. They're getting
15 ready to try to swap buildings. I know Ted has
16 looked at those blueprints, too, with them trying to
17 make sure whatever kind of heating and air they put
18 in there will be very efficient also, so I guess
19 that's about all I have tonight.

20 MR. RUMLEY: Scottie?

21 MR. PITTMAN: I don't have anything.

22 MR. RUMLEY: Mr. Goff?

23 MR. GOFF: Well, I would like to say
24 starting off that our -- I got a text message, our
25 middle school has won their first ball game in

1 Chattanooga Valley, 30 to 8 and that's a positive
2 note for our kids. If you wonder why I keep up with
3 this, that's something that's near and dear to my
4 heart. Not just the football, but our school, our
5 school system and what it does.

6 Just to report a little bit on
7 something that I talked about last month and, of
8 course, it goes around and makes its rounds in the
9 county. Someone has already said that I'm coming
10 from building toilets to picking up garbage. So
11 talking about the garbage, I can tell you, folks, I
12 have not had as many calls and face-to-face
13 meetings. I've even received a two-page handwritten
14 letter from Cleveland, Tennessee, about talking
15 about cleaning up garbage.

16 You wouldn't -- so many people -- I
17 mean, it's really something that bothers people and
18 that's what I intended for it to do is just get
19 awareness out that people start looking and I think
20 when people start thinking I may get caught and I
21 may get fined, that it's made a difference.

22 But of all we've done, I have not had
23 that many calls on bicycles or taxes or anything
24 else as I did on this garbage and I cleaned up
25 another one this month. Somebody had actually gone

1 to the -- literally in the steps of the Whitt
2 Cemetery off of Lookout Creek Road and dropped a
3 carpet that would fill a large living room or a room
4 of a house on the cemetery gate where people are
5 going in where their loved ones are buried. So
6 that's what I'm trying to get the awareness out
7 about and it is working and I hope it continues to.

8 Just a couple of things, this Saturday
9 in the South Dade Community Center, they'll be
10 having their annual Labor Day barbecue. I am sorry
11 that I won't get to attend because my wife and I are
12 going on vacation this week, but if you want a good
13 meal Saturday, you go down beginning at 12:00 until
14 question mark and I guess that's when they run out
15 is when this question mark happens. Pork and beef
16 and chicken, \$6 for adults, 4.50 for children. So
17 go down there and support the South Dade community.

18 Also, on the 9/11 thing that's going
19 on, Butch or Debbie may want to talk a little more
20 about it, but at R Haven Park on the 11th, on
21 9/11, we've already talked in our other meeting
22 about the first responders and the recognition that
23 they will be getting started, I think they said, at
24 12:00, but before that will be the duck races and
25 the horseshoe pitching. Ted and I actually won the

1 horseshoe pitching a couple of years ago. I think
2 it was a fluke, just the good horseshoe pitchers
3 just didn't show up, but we had a great time. It's
4 a great time to be had and you go down and if you
5 get in on the duck races, you might win some
6 Christmas money. It's just a great little day there
7 and, Butch, I thank you for providing the place.
8 It's a great place for people to be able to use.

9 And then lastly on 9/11 the 4H Club
10 will be decorating -- the 4H and Agricultural
11 Extension will be decorating the Memorial Park,
12 Veterans Park here with the flags. So if you have
13 any questions, want to help on that or just
14 questions, contact Lydia Brown at the Agricultural
15 Extension Building and we thank them for doing that
16 because we owe a great debt of gratitude to our
17 veterans and those that have given us this freedom
18 that we have right here tonight. That's it. Thank
19 you.

20 MR. RUMLEY: Peter?

21 MR. CERVELLI: Thank you. Some
22 financial reports as usual. Our local option sales
23 tax collections in August were \$157,000. That's up
24 from July about \$6,000 more than we collected in
25 July. This is the first month in the last four

1 months I've been -- I keep track of this in a moving
2 average. This is actually the first month that the
3 moving average has gone up, which means it may be a
4 slight uptake in actually people purchasing things.
5 I wouldn't call it a trend, but I think it's at
6 least positive that maybe -- if you've listened to
7 the news, it looks like consumers may be spending a
8 little bit more. That may be an indication of that.

9 We've collected about a million two
10 since January of this year in local option sales tax
11 and that's about five percent of what we collected
12 for the same time last year, so that is a trend. So
13 things are a lot better than they were at least in
14 the first months of last year.

15 On S.P.L.O.S.T. collections, \$197,000
16 were collected. That's still low from what we
17 expected, about \$13,000 below what we budgeted for.
18 So S.P.L.O.S.T revenues are down in terms of what we
19 were hoping to spend, so we're going to actually
20 have to watch how we allocate those dollars.

21 We've already talked about the budget
22 reconciliation for the last six months and that
23 million one that we need to move out of our fund
24 balance, so I think you heard enough about that. We
25 need to manage our fund balance because that's what

1 we use to close budget gaps and it's come in very
2 handy and we're still in good shape.

3 The other thing I would like to talk
4 about is on August 19th we had a meeting up in
5 West Brow regarding the Three State Three Mountain
6 Challenge, which is the race that comes through here
7 in May of every year and there were concerns about
8 safety on Burkhalter Gap Road, that the Commission
9 sent a letter up to the Chattanooga Bike Club and we
10 got together with the -- with the bike club,
11 citizens from the community as well as from Dade
12 County to talk about how do we maintain safety
13 during this race. In attendance were myself, Ted,
14 the sheriff, Robin Rogers and in the audience we did
15 have the rest of the commissioners who were there as
16 participants.

17 We did hear from the West Brow
18 community as well as those not in the West Brow
19 community about their concerns and, as I said, the
20 primary concern was safety. Clearly there are
21 convenience issues. There's no doubt about it being
22 a convenience issue during the five hours of that
23 event. But at the end of the meeting, the sheriff,
24 who is our chief safety officer for roads,
25 recommended to the community that what he would

1 propose since he did not feel that there was any
2 legal right to close the road to the bikers, that
3 the uphill side of that road would be closed for the
4 duration of the event for the bicycles to go up the
5 hill and the downhill portion of Burkhalter Gap
6 would be used for both uphill and downhill traffic
7 and that there would be a pilot car that the sheriff
8 would provide to escort traffic up and down
9 Burkhalter Gap. Certainly I did not want to see and
10 I think most people would not want to see that road
11 closed completely and so in order to keep that road
12 open, we're going to use the pilot car process to
13 escort traffic up and down the road for those five
14 hours.

15 Next year we're going to make sure the
16 West Brow Fire Department is involved in planning
17 for this event. GDOT will be involved. Department
18 of Transportation will be involved in terms of
19 approving any permits that are required and the
20 sheriff will make sure that Georgia State Patrol is
21 involved in making sure that everybody is behaving
22 on our state highways, which is basically the road
23 that goes through the heart of Burkhalter Gap. Was
24 everybody absolutely pleased with the solution,
25 probably not, but I think we have a workable

1 compromise if I can call it that. It provides for
2 safety and still provides for some travel up and
3 down that road for which I think is absolutely
4 necessary for the people of West Brow, including
5 myself. I use that road all the time. So we will
6 move ahead with the process of planning with the
7 bike club next year and there are some issues we're
8 going to need to deal with, but they're not as major
9 as the one on safety issue right on the road itself.
10 So that's what happened up in West Brow on
11 August 19th.

12 The other two things I would like to
13 say is there's a farmers market here on the square
14 every Saturday. It starts at 9:00 from now on. We
15 got enough feedback in saying that 10:00 was too
16 late. We've got like 12 vendors there this Saturday
17 selling produce, so there's plenty of choice.
18 Everybody is very pleased with what they get to buy
19 and the prices are also pretty good and so we
20 encourage you to come out 9:00 to 12:00, farmers
21 market every Saturday through the middle of October,
22 so please come out and shop.

23 MR. RUMLEY: Also, there's a cruise-in
24 right after that that evening. This is the first
25 Saturday, so they'll have -- you know, remember to

1 come by there, too.

2 MR. CERVELLI: That's right, come by
3 the Dade cruise-in Saturday evening and take a part
4 in that as well. We're trying to make sure the
5 square in downtown gets used and people come down
6 here and realize there's a lot to do in the city of
7 Trenton besides just drive through during the week.

8 And the only other thing I would like
9 to say is this is Labor Day weekend. Have a good
10 safe holiday with your families and I think our
11 offices are closed on Monday.

12 MR. RUMLEY: Thank you, Peter. Good
13 job. Try to come to the farmers market sure enough
14 and also the South Dade Fire Department. You can
15 kind of go there and buy your produce and then go
16 eat lunch down there because the farmers market has
17 turned out to be a big thing. It's really good.

18 MR. LOWERY: There's some good barbecue
19 down there.

20 MR. RUMLEY: Oh, I know. It's a good
21 turn out.

22 This month has been a busy month. I
23 told someone back at the -- about, I don't know, the
24 10th or 12th that we must be having a lot of full
25 moons. I've had a lot of people in and out of my

1 office, you know. Good, complaints and good too,
2 but I've had an overwhelming lot of people come in,
3 mainly tax issues. They've been doing some revals
4 in the south end of the county. I've had several
5 people that have called concerning that, but that's
6 just part of the job.

7 I've been spending a lot of time with
8 the courthouse, the new courthouse trying to get
9 things -- you know, it's coming to a head, so we're
10 trying to get everything taken care of, you know,
11 from ordering the chairs, the furniture. Butch has
12 been real good to work with on some of the furniture
13 purchases. We appreciate him. Of course, we did
14 the bid process, but fortunately on the biggest part
15 of our furniture, Butch is our local person. He's
16 come in real competitive, very competitive. We do
17 appreciate that, because as he's told me, he is a
18 taxpayer, too. We're spending his money, too. But
19 we hope to be putting -- start paving next week if
20 everything goes as planned. They're cleaning the
21 lot off. They started a couple of days ago.
22 Hopefully by this time next week we'll be putting
23 maybe the binder down for the parking lot.

24 Also, I've been working with -- I
25 mentioned this, touched on it last week or last

1 meeting. We're trying to work with the juvenile
2 judge, juvenile justice people to actually bring in
3 a little revenue when we do vacate this building
4 over here. I've got to work with Patrick on exactly
5 what they're going to actually take. We're hoping
6 to generate some -- well, we're going to. It's just
7 a matter of how much space they need and how much
8 we're going to charge them.

9 We've also been approached by the state
10 probation people, which we do house them in our old
11 courthouse, about finding them a place in the new
12 courthouse and I have talked to Judge House about
13 that and I think we've pretty much worked that out
14 and hopefully that will be a little income, too, so
15 maybe that will help on the power bill.

16 But the railroad has been an issue this
17 month. We've had some instances here that they've
18 blocked the crossing here in Trenton. If you're not
19 here during the daylight hours, you don't really
20 realize the problems we've had, but our industrial
21 park has been blocked several times and this has
22 been an ongoing thing. I've got in touch with the
23 railroad. I actually talked to them yesterday
24 because it happened again yesterday. Tentatively
25 I've got a person that's going to be at our next

1 meeting and also be at the City meeting, Council
2 meeting with the Norfolk Southern and it's a person
3 that's going to explain what they're doing to
4 eliminate the problem, exactly what's going on.

5 They did share with me that they've
6 increased the trains from an average of 100 cars to
7 about 130 cars. Trains are longer than they've ever
8 been and also they've increased the traffic from
9 Birmingham to Chattanooga a third and possibly going
10 to increase it more the next year as far as train
11 traffic.

12 They also mentioned that there's only a
13 couple of places between here and Attalla that a
14 full train of that size can pass as far as -- and
15 one of them is Trenton. The other is on south of
16 us, but they are trying to lengthen these other side
17 tracks where they can pass. So hopefully -- you
18 know, it's not something that's going to be fixed
19 quick, but in the next few months anyway, hopefully
20 we can work it out with them. If they're going to
21 block this track, they'll have to start breaking
22 their train in two or do some type of safety measure
23 there to actually let the tractor-trailers -- we had
24 them backed all the way down Highway 11 yesterday.
25 It's really an important -- or it's a problem and if

1 that doesn't work, then we'll move to possibly
2 passing an ordinance to regulate that. There's a
3 lot of cities that have that now and some of them
4 read that if they block it more than 30 minutes,
5 they're fined so much a minute after that. I don't
6 know if you'd be able to collect, but it -- you
7 know, we'd just have to --

8 MR. CERVELLI: And the point you make
9 about -- you know, the important part is we've got
10 industries here who say they can't get their trucks
11 in and out and it doesn't make us a good place to do
12 business potentially. It's just not a matter of
13 inconvenience. It could be jobs, too.

14 MR. RUMLEY: That's right. We are
15 working on that. Hopefully next meeting we will
16 have that representative here to talk to us and
17 we'll have some questions to ask that person.

18 Someone mentioned the jail kitchen and
19 actually Patrick has been, you know, really working
20 on this and we've got some plans or just a rough
21 sketch that he's going to get to me during this next
22 week and we've got to actually put it to scale, have
23 an architect just do a small drawing. We're not
24 going to spend a lot of money on it. I figure 150,
25 \$200 and we'll get a little plan that we've got to

1 have to give the fire marshal. That's something I
2 don't think will take that long, but we're ready to
3 go, actually start the process over there as soon as
4 we get the formalities taken care of. Patrick,
5 he -- we hope to get our heads together next week
6 and get this thing going. It does -- as we talked
7 about in other meetings, it's going to be a great
8 savings. In fact, you'll be surprised when we
9 actually give you the real figures and we actually
10 decide who we're going with. It's going to be a
11 tremendous savings to the county.

12 Water Board, of course, we meet -- met
13 last month, meet the third Friday. We did discuss
14 the different projects that this grant will go for.
15 I do have -- like I said, I'll get them to you.
16 They're very critical to the county, not just
17 Lookout Mountain, but to Sand Mountain also and both
18 ends of the county really. We did discuss three
19 individual families that are having pressure
20 problems in the south end. Hopefully we've got --
21 or the water company has got another pump up and
22 running. It's a booster pump. We're kind of
23 monitoring that. I go by in the evenings and kind
24 of check with them. I did get a report yesterday
25 from one of them that said they've had more water

1 than they've had in years. Hopefully we've got
2 that -- I'm not sure we got it fixed, but it's
3 looking good.

4 Other than that, you know, and the
5 day-to-day business that I take care of, it's been a
6 real short week to me because it seems like the
7 busier you are, the quicker the time passes. I've
8 got a good group of commissioners here. We've
9 worked together as always. I have to straighten
10 Peter out a little bit every once in a while, but
11 that's part of it, I reckon.

12 MR. CERVELLI: And then I straighten
13 Robert out.

14 MR. RUMLEY: Robert straightens me out.
15 He comes in. But anyway, I do appreciate my
16 commission and I appreciate all of you. Anyone else
17 got anything to say or report, anything you left
18 out? Scottie, did you leave anything out?

19 MR. PITTMAN: No.

20 MR. LOWERY: I believe that soldier in
21 Rising Fawn, Nadine Woods.

22 MR. RUMLEY: That's right.

23 MR. LOWERY: He's been wounded and I
24 know Lynn Buffington has been asking everybody to
25 keep him in your prayers because he's going

1 through --

2 MR. RUMLEY: Lynn wrote a really good
3 report on him. She went on and showed me some
4 pictures of him. He actually can talk. They were
5 worried, you know, not really sure. I thought he
6 was actually shot in his helmet, but he was shot
7 right over his eye, right in the front. He took a
8 bullet dead on. Just keep him in your prayers
9 because it's amazing, amazing to see.

10 MR. LOWERY: That's what Robert was
11 talking about is how lucky we are to sit here to
12 cuss and discuss county business and get things
13 worked out.

14 MR. RUMLEY: Exactly right. But if
15 there's nothing further, have we got any appearances
16 tonight? I'm not to that anyway. You took the
17 mayor -- that's what threw me, Don. You reworded
18 it. Is anyone from the City here tonight that wants
19 to talk? Chamber, do you want to talk to us?

20 MS. TINKER: I think Butch is going to
21 speak on the 9/11 event that's going to take place
22 at the R Haven.

23 MR. RUMLEY: That ties in with the
24 Chamber, co-sponsor kind of.

25 MR. RAPER: It won't take me long.

1 First thing is anybody that don't have duck race
2 tickets, I've got them right here, so see me before
3 you leave. But what everybody has been talking
4 about, this is the third annual Kiwanis Club duck
5 race social. That's what it's been in the past
6 years. This year we have joined forces with several
7 organizations in town, too numerous to remember, but
8 in doing so, it has created the first responder
9 recognition day that is going to happen along with
10 it. The duck race itself and the entertainment
11 along with other organizations, events that they'll
12 be doing will start at 10:00 in the morning and it
13 will be an all-day event until 6:00 p.m. that
14 afternoon. But the first responder portion of the
15 program will start at 12:00. There will be a
16 fireman's parade of emergency vehicles circling the
17 park. We will basically stop from there. We will
18 have a moment of silence for the 9/11 victims as
19 well as everybody else that suffered through that
20 process.

21 We have a speaker that was at 9/11 that
22 is a local resident that will take up about ten
23 minutes to discuss his time there. We will move on
24 at that point on into the actual presentation of a
25 plaque for 19 people throughout our first responder

1 program in Dade County. It should be over roughly
2 around 2:00. We will continue all day with many
3 other events from cake walks to face painting for
4 the kids. The sheriff's department is overseeing
5 the kid's fishing contest, which we anticipate a lot
6 of kids will have a lot of fun. There will be
7 wrestling starting at 2:00.

8 MR. RUMLEY: Not wrestling?

9 MR. RAPER: Yes, wresting.

10 MR. RUMLEY: I thought you said
11 raffling.

12 MR. RAPER: At 2:00 they will be
13 setting up their stage also.

14 MR. RUMLEY: Are you ready, Peter?

15 MR. CERVELLI: I used to watch that on
16 TV.

17 MR. RAPER: We just reached out to
18 everyone that is willing to come down to entertain
19 the community to get as many people down there as we
20 possibly can. We will also have Blood Assurance
21 that will be there. We'll be starting on Monday
22 preregistering people that would like to give blood
23 to help out. Like I said, it just keeps going on
24 and on. We continue to get calls. We're not
25 turning anybody away that wants to do something to

1 participate from face painting for the kids. Some
2 people are bringing blow-ups for the kids to play
3 with. Like I said, we have eight different gospel
4 groups that will be singing all day long starting at
5 10:00. We'll take a break between 12:00 and 2:00,
6 but we'll start right back up and go through the
7 process. The duck race itself is set up in five
8 initial heats. We'll collect the first ten ducks in
9 each heat that will be caught and this year we're
10 going to keep that as a surprise. We're not going
11 to let everybody know.

12 MR. CERVELLI: They are not live ducks,
13 are they?

14 MR. RAPER: They're not live ducks.
15 They are four-inch rubber ducks. You can't put a
16 motor on them. You can't blow them up and make them
17 go real fast. It's just the luck of the draw. It
18 is a lot of fun to see the kids as well as adults
19 running up and down the creek bank wondering if that
20 is their duck that's in the lead because you never
21 know. With the creek, they can veer off and get
22 hung up behind a rock when they're leading and then
23 all of a sudden here comes ten or twelve more past
24 it, so it is a lot of fun. It has been a good event
25 over the years. We've had a lot of participation

1 from Alabama as well as Dade County, people from
2 Tennessee. We've got people coming in from
3 Knoxville, you know, family of people that are
4 residents here of Dade County. It's not just us.
5 We have people coming in here. It is kind of a
6 revenue builder as well just because we get that
7 outside participation.

8 They may just be buying a Coca-Cola or
9 some gas or whatever, but it does help that local
10 option sales tax. I just hope everybody will
11 purchase your tickets, come down and have a whole
12 day of fun. The Animal Board will be cooking
13 hotdogs, hamburger and nachos. I think the American
14 Legion is doing barbecue also and I think they're
15 also talking about doing quarter chickens. So there
16 will be plenty of food. It's an all-day event, so
17 bring your lawn chairs.

18 The cake walk that the church ladies
19 will be doing will be a lot of fun. They'll have
20 that all set up under a big tent, so it should be
21 not terribly hot. The weather has cooled down a
22 little bit. So we look forward to a wonderful time
23 and hope to see everybody there and tell everybody
24 you know, get them tickets.

25 MR. RUMLEY: Thank you, Butch. Tell

1 them about the tickets. How much are the tickets?

2 MR. RAPER: The tickets are \$5 apiece.
3 There are five races, so therefore, they are set up
4 in value packs of five tickets, so you'll get a duck
5 in each race. So \$25 will get you a duck in each
6 race and that will better your chances to be in the
7 final race for the money. The first place winner
8 for the duck race is \$750, second place is 500 and
9 third place is 250, but also come out. There are
10 other opportunities for prize winnings as far as the
11 basketball shootout and the horseshoe tournament it
12 goes on. You can register to be involved in those
13 as well.

14 MR. RUMLEY: Okay. Thank you. Don,
15 you've got the floor there.

16 MR. TOWNSEND: Dade County account
17 balance report as of August 31st, 2010, in the
18 general fund, \$352,281; federal asset fund for U.S.
19 Treasury, \$285; special sheriff's fund, 11,634; drug
20 abuse education fund, 51,209; supplemental juvenile
21 service fund, 16,905; victim assistance fund, 2,307;
22 jail fund, \$17,490; federal asset fund, Department
23 of Justice, \$3,660; payroll account, \$31,064.

24 Remaining in the old S.P.L.O.S.T. is
25 the principal \$145,873. The projects account with

1 the new S.P.L.O.S.T, 53,182. We have investments of
2 200,000, so a total of 253,182. Proceeds account
3 are \$1,032,327 with \$100,000 investment, so it's
4 \$1,132,327. That is for our upcoming bond payment
5 fastly approaching around November 1st, I believe,
6 is when it's due. Construction account \$519,337.
7 Construction funds investment of 99,000, so a total
8 of \$618,337 left in the construction fund.

9 And a couple of pages over for the
10 month of -- as of July 31st, 2010, we actually all
11 departments spent \$333,326 and we had budgeted
12 352,279. I said spent. That's actually money
13 that's come in as revenue, anticipated revenues of
14 352. So the revenues were around \$19,000 short for
15 the month of July and some of that is the local
16 option sales tax that Peter alluded to earlier. And
17 also under expenses, we have budgeted to spend for
18 the month \$745,774, but the departments only spent
19 602,656, so we were under by 143,117. So budget
20 attained so far for the year should be at
21 8.33 percent. Revenues attained 3.73 percent.
22 Expenses attained at 6.74 percent.

23 MR. RUMLEY: Okay. Any questions for
24 Don? If not, I need a motion to approve our monthly
25 financial report.

1 MR. GOFF: I make a motion we approve
2 it as read.

3 MR. RUMLEY: Okay. Do I hear a second?

4 MR. CERVELLI: Second.

5 MR. RUMLEY: Okay. I'll call a vote.
6 Mr. Lowery?

7 MR. LOWERY: Yes.

8 MR. RUMLEY: Mr. Cervelli?

9 MR. CERVELLI: Yes.

10 MR. RUMLEY: Mr. Pittman?

11 MR. PITTMAN: Yes.

12 MR. RUMLEY: Mr. Goff?

13 MR. GOFF: Yes.

14 MR. RUMLEY: The chair votes yes.

15 Robin, have you got anything you want to discuss
16 with us pertaining to the Rex Blevins case or
17 anything?

18 MR. ROGERS: No. There have been no
19 new developments.

20 MR. RUMLEY: Haven't heard anything at
21 all? Okay. Anyone want to come up and talk to us
22 tonight? You're welcome to have the floor. Y'all
23 look hungry. All right. There's no executive
24 session. If not, anyone want to say anything else
25 before we adjourn the meeting?

1 MR. LOWERY: Go bulldogs.

2 MR. RUMLEY: All right. I'll entertain
3 a motion to adjourn.

4 MR. PITTMAN: I make a motion we
5 adjourn.

6 MR. RUMLEY: Do I have a second?

7 MR. LOWERY: Second.

8 MR. RUMLEY: All right. Mr. Pittman?

9 MR. PITTMAN: Yes.

10 MR. RUMLEY: Mr. Goff?

11 MR. GOFF: Yes.

12 MR. RUMLEY: The chair votes yes. The
13 meeting is adjourned.

14 END OF MEETING

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REPORTER'S CERTIFICATE

STATE OF TENNESSEE)
)
COUNTY OF HAMILTON)

I, Erin M. Flatt, Court Reporter and
Notary Public, in and for Hamilton County and the
State of Tennessee at Large, do hereby certify that
I reported in machine shorthand the proceedings had
in the above-styled cause on the 2nd day of
September, 2010;

That the said proceedings were
reduced to typewriting under my personal supervision;
and that the foregoing is a transcript of said
proceedings.

This the 4th day of October, 2010.

Erin M Flatt

Erin M. Flatt, TN licensed
Court Reporter and Notary
Public in and for the State
of Tennessee at Large.
My commission expires: 11/7/10
Tennessee LCR Number: 307